

CERTIFICATE

2015

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Burrton Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2015; and

(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:		Page No.	2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	38,730	20,473	2.404
Debt Service	10-113				
Totals	xxxxxxxxxx		38,730	20,473	2.404
Budget Summary		7	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:

Dale L Clark, CPA

Knudsen, Monroe & Co.LLC

Address:

301 N. Main, Suite 110

Newton, KS 67114

Email:

dale@kmcocpa.com

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	8,517,101
0	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2014 Valuation

Chris Clark Mayor
Kim Ryan

Attest: 8-19 2014

Joyce Inske
County Clerk

Governing Body

RECEIVED

AUG 19 2014

Harvey County Clerk

Burrton Cemetery
Harvey County

State of Kansas
Special District
2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 20,233
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 20,233

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+	85,055	
5. Increase in personal property for 2014:			
5a. Personal property 2014	+	145,508	
5b. Personal property 2013	-	533,679	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:		16,546	
7. Total valuation adjustment (sum of 4, 5c, 6)		101,601	
8. Total estimated valuation July, 1, 2014		8,453,181	
9. Total valuation less valuation adjustment (8 minus 7)		8,351,580	
10. Factor for increase (7 divided by 9)		0.01217	
11. Amount of increase (10 times 3)	+	\$ 246	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	20,479	
13. Debt service levy in this 2015 budget		0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		20,479	
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$	303	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	20,479	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17
you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and
attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	20,233	2,106	39	10
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	20,233	2,106	39	10

County Treas MVT Estimate 2,106

County Treas RVT Estimate 39

County Treas 16/20 M Vehicle Tax Estimate 10

MVT Factor 0.10409

RVT Factor 0.00193

16/20M Factor 0.00049

2015

Burton Cemetery
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2014	Payments Due 2014	Payments Due 2015
				Total	0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2015

The governing body of
Burrton Cemetery
Harvey County

will meet on August 4, 2014 at 6:15 PM at City Council Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at City Council Chambers and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	29,859	2.347	33,000	2.350	38,730	20,473	2.422
Debt Service							
Totals	29,859	2.347	33,000	2.350	38,730	20,473	2.422
Less: Transfers	0		0		0		
Net Expenditures	29,859		33,000		38,730		
Total Tax Levied	19,973		20,233		xxxxxxxxxxxxxx		
Assessed Valuation:	8,511,741		8,611,316		8,453,181		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Kim Ryan
Clerk

BURRTON CEMETERY NOTICE OF BUDGET HEARING

Published in The Harvey County Independent July 24, 2014

NOTICE OF BUDGET HEARING

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Burton Cemetery
Harvey County

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Kim Ryan
Clerk

OF PUBLICATION

SAS, COUNTY OF HARVEY,

ob Reeves

worn, deposes and says: That

Y COUNTY INDEPENDENT

newspaper printed in the State
published in and general circulation
Harvey County, Kansas, and that said newspaper
religious or fraternal publication.

is a weekly published at least 50
times per year and has been so published continuously
for at least 10 years in said county and state for a
period of time prior to the first publication of
this notice and has been admitted at the post office
as second class

That the attached notice is a true copy thereof
and was published in the regular and entire issue of
said newspaper for 1 consecutive weeks,

the first publication thereof being July
made on the 24th day of 2014
with subsequent publications being made on the
following dates _____.

Form prepared by:

Subscribed and sworn to before me this 24th
day of July, 2014.

Notary Public

My commission expires: 08/24/2015

Publication Costs: 84.00

